

ORDINANCE NO. ____

**AN ORDINANCE MAKING
APPROPRIATION FOR THE SUPPORT TO
THE CITY GOVERNMENT FOR THE FISCAL
YEAR BEGINNING OCTOBER 1, 2021 AND
ENDING SEPTEMBER 30, 2022.**

WHEREAS, The City Manager has prepared and submitted to the City Council a budget estimate of expenditures and revenues of all city departments for the fiscal year beginning October 1, 2021 and ending September 30, 2022, which has been approved.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SNYDER, TEXAS:

SECTION 1: THAT the sum of \$7,826,155 is hereby appropriated out of the General Fund for the payment of expenses of the city government hereinafter itemized, to wit:

<u>FUND</u>	<u>APPROPRIATION</u>
General Fund	\$ 7,826,155

SECTION 2: THAT the sum of \$524,930 is hereby appropriated out of the Special Revenue Fund as hereinafter itemized, to wit:

<u>FUND</u>	<u>APPROPRIATION</u>
Motel Tax Fund	\$ 450,000
TIF	74,930
	<u>\$ 524,930</u>

SECTION 3: THAT the sum of \$9,961,340 is hereby appropriated out of the Enterprise Fund as hereinafter itemized, to wit:

<u>FUND</u>	<u>APPROPRIATION</u>
Water and Sewer	\$ 7,216,830
Sanitation	2,744,510
	<u>\$ 9,961,340</u>

SECTION 4: THAT the sum of \$435,025 is hereby appropriated out of the Internal Service Fund as hereinafter itemized, to wit:

<u>FUND</u>	<u>APPROPRIATION</u>
Central Garage Fund	\$ 435,025
	<u>\$ 435,025</u>
TOTAL BUDGET (Memo Only)	\$ 18,747,450

PASSED AND APPROVED by the City Council on first reading this 9th day of August 2021.

Mayor

ATTEST:

City Secretary

PASSED AND ADOPTED by the City Council on second reading this 23rd day of August 2021.

Mayor

ATTEST:

City Secretary