

Public Notice

2009 – 2010 City Budget

ORDINANCE NO. 999

**AN ORDINANCE MAKING APPROPRIATION
FOR THE SUPPORT TO THE CITY
GOVERNMENT FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2009 AND ENDING
SEPTEMBER 30, 2010.**

WHEREAS, THE City Manager has prepared and submitted to the City Council a budget estimate of expenditures and revenues of all city departments for the fiscal year beginning October 1, 2009 and ending September 30, 2010, which has been approved.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SNYDER, TEXAS:

SECTION 1: THAT the sum of \$5,663,980 is hereby appropriated out of the General Fund for the payment of expenses of the city government hereinafter itemized, to wit:

<u>FUND</u>	<u>APPROPRIATION</u>
General Fund	\$ 5,663,980

SECTION 2: THAT the sum of \$260,700 is hereby appropriated out of the Special Revenue Fund as hereinafter itemized, to wit:

<u>FUND</u>	<u>APPROPRIATION</u>
Motel Tax Fund	\$ 260,700

SECTION 3: THAT the sum of \$7,396,470 is hereby appropriated out of the Enterprise Fund as hereinafter itemized, to wit:

<u>FUND</u>	<u>APPROPRIATION</u>
Water and Sewer	\$
4,840,935	
Sanitation	2,555,535
Total Enterprise Fund	<u>\$ 7,396,470</u>

SECTION 4: THAT the sum of \$996,535 is hereby appropriated out of the Internal Service Fund as hereinafter itemized, to wit:

<u>FUND</u>	<u>APPROPRIATION</u>
Self Insurance Fund	\$ 662,240
Central Garage Fund	334,295
Total Internal Service Fund	<u>\$ 996,535</u>
<u>TOTAL BUDGET</u> (Memo Only)	\$ 14,317,685

PASSED AND APPROVED by the City Council on first reading this 3rd day of August, 2009.

(s) Francene Allen-Noah
Mayor

ATTEST:

(s) Jeanne Johnson
City Secretary

PASSED AND ADOPTED by the City Council on second reading this 24th day of August, 2009.

(s) Francene Allen-Noah
Mayor

ATTEST:

(s) Jeanne Johnson
City Secretary